

Ordinance No. 16881-04-2006

AN ORDINANCE INCREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE GRANTS FUND IN THE AMOUNT OF \$11,494,189, SUBJECT TO RECEIPT OF THE CONSOLIDATED PLAN GRANT FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, FOR THE PURPOSE OF FUNDING THE CITY'S CONSOLIDATED ACTION PLAN; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2005-2006 and in the Budget of the City Manager, there shall also be increased estimated receipts and appropriations in the Grants Fund in the amount of \$11,494,189, subject to receipt of the Consolidated Action Plan grant from the U.S. Department of Housing and Urban Development, for the purpose of funding the City's Consolidated Plan.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

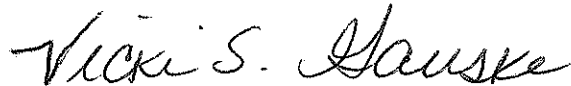
SECTION 3.

That this ordinance shall be cumulative of Ordinance No. 16582 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:



Assistant City Attorney

ADOPTED AND EFFECTIVE: April 4, 2006

City of Fort Worth, Texas
Mayor and Council Communication

COUNCIL ACTION: Approved As Amended on 4/4/2006 - Ordinance No. 16881-04-2006

CONTINUED FROM A PREVIOUS WEEK

DATE: Tuesday, March 28, 2006

LOG NAME: 05CAP06

REFERENCE NO.: G-15145

SUBJECT:

Approval of the 2006-2007 Consolidated Action Plan Grant Application (CDBG, HOME, ADDI, ESG and HOPWA Grants) for Submission to the U.S. Department of Housing and Urban Development (HUD); Authorize the Use of Funds from the CDBG and HOME Interest Earned Revolving Loan Funds; and Adopt the Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Conduct a public hearing to allow citizen input and consideration of the 2006-2007 Consolidated Action Plan (CAP);
2. Authorize the use of \$520,000 in estimated program income from the CDBG & HOME repayments and interest earned and Revolving Loan Funds;
3. Adopt the attached appropriation ordinance increasing the estimated receipts and appropriations of the Grants Fund in the amount of \$11,494,189 (\$6,787,504 for Community Development Block Grant (CDBG) Program funds, \$520,000 in estimated program income, \$289,087 in Emergency Shelter Grant (ESG) Program funds, \$3,020,899 in HOME Investment Partnerships Program funds, \$63,699 in American Dream Down Payment Initiative (ADDI) Program funds and \$813,000 in Housing Opportunities for Persons with HIV/AIDS (HOPWA) Program funds, all totaling \$11,494,189, subject to receipt of the grant; and
4. Apply indirect cost rates, as applicable, for the Grants Fund in accordance with the City's Administrative Regulations.

DISCUSSION:

In 1994, HUD put forth a new policy regarding housing and community development activities carried out by local jurisdictions, which requires jurisdictions to submit a CAP Grant Application. The CAP Grant Application is a document which details the funding uses of the five major HUD entitlement funding sources in support of the Consolidated Plan, which was submitted on April 15, 2005.

Working cooperatively with non-profit organizations, school districts, and the private sector, City staff has been able to produce a Consolidated Plan which is both broad in scope and comprehensive with respect to the inclusion of activities and funding sources in addition to the five grants listed above.

Each year the City is required to submit a revised CAP Grant Application detailing the activities to be funded by the five major funding sources. The funding figures reflect the City's allocations, and are based on FY2006 federal entitlement formula allocations for the Community Planning and Development Programs.

The CAP Grant Application details the projected use of funds for the upcoming program year beginning June 1, 2006 and ending May 31, 2007. Once the CAP Grant Application is approved, the City will be

eligible to receive grant funding for the HUD programs listed above. At least 51% of these funds will benefit low and moderate-income citizens of the City of Fort Worth.

FISCAL INFORMATION/CERTIFICATION:

The Finance Director certifies that upon approval of the above recommendations, adoption of the attached appropriation ordinance and receipt of the grants, funds will be available in the current operating budget, as appropriated, of the Grants Fund.

TO Fund/Account/Centers

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GR76 5XXXXXX XXX206140XXX	\$6,787,504.00
GR76 451727 005206141XXX	\$3,020,899.00
GR76 5XXXXXX XXX206141XXX	\$3,020,899.00
GR76 451727 005206143XXX	\$289,087.00
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GR76 451727 005206144XXX	\$813,000.00
GR76 5XXXXXX XXX206144XXX	\$813,000.00
GR76 451685 005206140XXX	\$400,000.00
GR76 5XXXXXX XXX206140XXX	\$400,000.00
GR76 451685 005206141XXX	\$120,000.00
GR76 5XXXXXX XXX206141XXX	\$120,000.00

FROM Fund/Account/Centers

<u>Submitted for City Manager's Office by:</u>	Dale Fisseler (6266)
<u>Originating Department Head:</u>	Jerome Walker (7537)
<u>Additional Information Contact:</u>	Deidra Emerson (7563)
